

Total Programme Management

Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	h	(a+h)					
1	Araria	7819948	3087858	4084091	324000	324000	0.0
2	Arwal	3998933	1390334	2211100	217500	180000	0.0
3	Aurangabad	12055803	3608107	7655697	396000	396000	0.0
4	Banka	7626191	3283294	3385898	478500	478500	0.0
5	Begusarai	12402294	4740463	6365831	648000	648000	0.0
6	Bhagalpur	10576168	4721884	4702284	576000	576000	0.0
7	Bhojpur	8792746	4097841	3686905	504000	504000	0.0
8	Buxar	7245809	3232705	3221105	396000	396000	0.0
9	Darbhanga	11917485	5405865	6492820	18800	0	0.0
10	East Champaran	15085407	7844739	7240669	0	0	0.0
11	Gaya	14166000	6236200	6201800	864000	864000	0.0
12	Gopalganj	8809914	4223009	3578905	504000	504000	0.0
13	Jamui	6769230	3390415	3378815	0	0	0.0
14	Jehanabad	5588957	2548279	2536679	252000	252000	0.0
15	Kaimur	7245809	3482973	2970837	396000	396000	0.0
16	Katihar	10096168	4828152	5268016	0	0	0.0
17	Khagaria	5314964	2661282	2653682	0	0	0.0
18	Kishanganj	5514957	2356779	2549179	304500	304500	0.0
19	Lakhisarai	5016775	2311650	2265126	224000	216000	0.0
20	Madhepura	8698469	4038222	4610247	50000	0	0.0
21	Madhubani	12682063	5447584	5722480	756000	756000	0.0
22	Munger	6227695	2691724	2879972	324000	332000	0.0
23	Muzaffarpur	9387636	4252152	3983484	576000	576000	0.0
24	Nalanda	12070484	5329042	5301442	720000	720000	0.0
25	Nawada	8683546	4353773	4329773	0	0	0.0
26	Patna	14006723	6765947	7240777	0	0	0.0
27	Purnia	8908680	4222975	3677705	504000	504000	0.0
28	Rohas	11967505	5214762	5352743	716000	684000	0.0
29	Saharsa	6520162	3265281	3254881	0	0	0.0
30	Samastipur	12024888	4993435	5015042	1296411	720000	0.0
31	Saran	12251684	5419042	5392642	720000	720000	0.0
32	Sheikhpura	4709378	2162363	2115015	216000	216000	0.0
33	Sheohar	4041067	1931594	1821474	144000	144000	0.0
34	Sitamarhi	10008349	4591076	4193274	612000	612000	0.0
35	Siwan	11200775	4929588	4903188	684000	684000	0.0
36	Supaul	7248209	3628705	3619505	0	0	0.0
37	Vaishali	9765838	4703428	3910410	576000	576000	0.0
38	West Champaran	11258326	5380963	5742363	67500	67500	0.0
39	RPMU Bhagalpur	1336000	670000	666000	0	0	0.0
40	RPMU Darbhanga	1336000	670000	666000	0	0	0.0
41	RPMU Kosi	1336000	580000	666000	90000	0	0.0
42	RPMU Magadh	1336000	576000	576000	94000	90000	0.0
43	RPMU Munger	1638650	745000	713650	90000	90000	0.0
44	RPMU Patna	1516000	670000	666000	90000	90000	0.0
45	RPMU Purnia	1336000	670000	666000	0	0	0.0
46	RPMU Saran	1519000	576000	583000	180000	180000	0.0
47	RPMU Tirhut	1566000	576000	806000	184000	0	0.0
48	ANMMCH, Gaya	0	0	0	0	0	0.0
49	DMCH, Darbhanga	0	0	0	0	0	0.0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0.0
51	NMCH, Patna	0	0	0	0	0	0.0
52	PMCH, Patna	0	0	0	0	0	0.0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0.0
54	IGIMS	213000	0	70000	70000	73000	0.0
55	SIHFW	0	0	0	0	0	0.0
Total		360837685	162506477	169594498	14863211	13873500	0
State Level Fund Retention		33186889					
Grand Total		394024574					

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